

	<b>FY2020</b>	<b>FY2021</b>
	<b>Budget</b>	<b>APPROVED Budget</b>
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
<b>24-Hour Raido Maintenance</b>	4,000.00	10,200.00
<b>Electrical Inspections</b>	600.00	600.00
<b>Electricity Service</b>	1,600.00	1,600.00
<b>Equipment Repairs</b>	2,000.00	2,000.00
<b>Ground Maintenace</b>	600.00	600.00
<b>Insurance</b>		907.00
<b>Legal Fees</b>	1,000.00	1,000.00
<b>Propane/Fuel Costs</b>	50.00	50.00
<b>Property Lease</b>	9,200.00	9,200.00
<b>Total Expense</b>	<u>19,050.00</u>	
<b>Net Ordinary Income</b>	<u>-19,050.00</u>	
<b>Net Income</b>	<u><u>-19,050.00</u></u>	<u><u>26,157.00</u></u>

added equipment

added equipment