

Administrative Budget

Account Title

Approved
Budget FY2020

Insurance/Bonds	\$ 21,000.00
Office Supplies	\$ 5,000.00
Public Notices	\$ 1,000.00
Postage/Box Rent	\$ 200.00
Audit Costs **	\$ 25,000.00
Tax A/C Fees	\$ 1,850.00
Legal Fees	\$ 10,000.00
Appraisal Costs	\$ 52,000.00
Membership Dues	\$ 1,220.00
EMS/VFD Loans	\$ 121,587.01
Miscellaneous	\$ 50,000.00
Computer Cost/Maint	\$ 1,500.00
Rent/Utilities	\$ 5,000.00
Salaries	\$ 50,450.40
Benefits	\$ 20,000.00
Travel Costs	\$ 5,000.00
	\$ 370,807.41